



2024-25 Annual Financial Report



Policy Wise
for Children & Families

POLICYWISE FOR CHILDREN & FAMILIES

FINANCIAL STATEMENTS

MARCH 31, 2025

POLICYWISE FOR CHILDREN & FAMILIES

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INDEPENDENT AUDITORS' REPORT

To the Board of Directors of PolicyWise for Children & Families
Report on the Audit of the Financial Statements

Opinion

We have audited the accompanying financial statements of PolicyWise for Children & Families (the "Entity"), which comprise the statement of financial position as at March 31, 2025, and the statements of revenues and expenses, changes in net assets, and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion, these financial statements present fairly, in all material respects, the financial position of the Entity as at March 31, 2025 and the results of its operations, net assets and cash flows for the year then ended in accordance with Canadian Accounting Standards for Not for Profit Organizations.

Basis of Opinion

We conducted our audit in accordance with Canadian Generally Accepted Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Entity in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibility of Management and the Board of Directors for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian Accounting Standards for Not for Profit Organizations, and such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Entity's ability to continue as a going concern, disclosing as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Entity or cease operations, or has no realistic alternative but to do so. The Board of Directors are responsible for overseeing the Entity's financial reporting process.

Information Other than the Financial Statements and Auditors' Report Thereon

Management is responsible for the other information. The other information comprises the annual report but does not include the financial statements or our auditor's report thereon. The annual report is expected to be made available to us after the date of this auditor's report. Our opinion on the financial statements does not cover the other information included in the annual report and we do not express any form of assurance on conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information identified above when it becomes available and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated. When we read the annual report, if we conclude that there is a material misstatement therein we are required to communicate the matter to the Board of Directors.

INDEPENDENT AUDITORS' REPORT (continued...)

Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian Generally Accepted Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian Generally Accepted Auditing Standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Board of Directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Baker Tilly wcr LLP

Chartered Professional Accountants


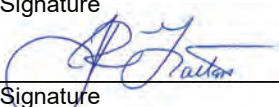
Rocky Mountain House, Alberta
June 12, 2025

POLICYWISE FOR CHILDREN & FAMILIES

STATEMENT OF FINANCIAL POSITION
MARCH 31, 2025

	2025	2024
ASSETS		
Current		
Cash and cash equivalents (Note 3)	\$ 459,699	\$ 385,433
Short-term investments (Note 5)	3,986,889	3,688,718
Amounts receivable (Note 4)	395,884	397,730
Prepaid expenses	37,651	49,847
	<u>4,880,123</u>	<u>4,521,728</u>
Long-term investments (Note 5)	2,116,017	4,683,284
Property, plant and equipment (Note 6)	112,776	140,580
Restricted investments (Note 5)	<u>7,319,050</u>	<u>7,110,706</u>
	<u>\$ 14,427,966</u>	<u>\$ 16,456,298</u>
LIABILITIES		
Current		
Amounts payable	\$ 390,284	\$ 188,753
Deferred contributions (Schedule 1)	<u>1,192,781</u>	<u>3,523,251</u>
	<u>1,583,065</u>	<u>3,712,004</u>
Deferred contributions (Schedule 1)	75,781	588,964
Deferred capital contributions (Note 7)	<u>38,261</u>	<u>47,826</u>
	<u>114,042</u>	<u>636,790</u>
TOTAL LIABILITIES	<u>1,697,107</u>	<u>4,348,794</u>
Commitments (Note 9)		
Contingent liabilities (Note 11)		
NET ASSETS		
Net assets invested in property, plant and equipment	74,513	92,752
Internally restricted net assets (Note 8)	7,319,050	7,110,706
Unrestricted net assets	<u>5,337,296</u>	<u>4,904,046</u>
	<u>12,730,859</u>	<u>12,107,504</u>
	<u>\$ 14,427,966</u>	<u>\$ 16,456,298</u>

Approved by Director:

	Director	June 20, 2025
Signature	Title	Date
	Director	June 20, 2025
Signature	Title	Date

See accompanying notes to the financial statements

POLICYWISE FOR CHILDREN & FAMILIES

**STATEMENT OF REVENUES AND EXPENSES
YEAR ENDED MARCH 31, 2025**

	2025	2024
REVENUES		
Grants and recovered expenses (Note 14)	\$ 4,279,805	\$ 4,322,919
Investment income (loss) (Note 5)	1,231,831	1,395,624
Donations	<u>5,793</u>	<u>5,729</u>
	<u>5,517,429</u>	<u>5,724,272</u>
EXPENDITURES		
Salaries and subcontractors	3,239,082	3,463,811
Research contracts	882,148	194,114
Special Initiatives	132,141	-
Communications and knowledge transfer	-	1,302
Consulting	63,214	37,913
Office and equipment rental	384,197	411,782
Travel and professional development	14,517	19,971
Amortization	29,136	35,459
Information technology and office expense	113,872	113,014
Legal and audit fees	30,161	22,058
Board expenses	<u>5,606</u>	<u>23,495</u>
	<u>4,894,074</u>	<u>4,322,919</u>
EXCESS OF REVENUES OVER EXPENSES	<u>\$ 623,355</u>	<u>\$ 1,401,353</u>

See accompanying notes to the financial statements

POLICYWISE FOR CHILDREN & FAMILIES

STATEMENT OF CHANGES IN NET ASSETS
YEAR ENDED MARCH 31, 2025

2025	Unrestricted Net Assets	Internally Restricted Net Assets	Invested in Property, Plant and Equipment	Total
Balance, beginning of year	\$ 4,904,046	\$ 7,110,706	\$ 92,752	\$ 12,107,504
Excess of revenues over expenses	623,355	-	-	623,355
Amortization of capital contributions	(9,565)	-	9,565	-
Amortization of property, plant and equipment	29,136	-	(29,136)	-
Purchase of property, plant and equipment	(1,332)	-	1,332	-
Allocation to reserve	(208,344)	208,344	-	-
	<u>\$ 5,337,296</u>	<u>\$ 7,319,050</u>	<u>\$ 74,513</u>	<u>\$ 12,730,859</u>

2024	Unrestricted Net Assets	Internally Restricted Net Assets	Invested in Property, Plant and Equipment	Total
Balance, beginning of year	\$ 3,709,058	\$ 6,883,549	\$ 113,544	\$ 10,706,151
Excess of revenues over expenses	1,401,353	-	-	1,401,353
Amortization of capital contributions	(11,956)	-	11,956	-
Amortization of property, plant and equipment	35,459	-	(35,459)	-
Purchase of property, plant and equipment	(2,711)	-	2,711	-
Allocation to reserve	(227,157)	227,157	-	-
	<u>\$ 4,904,046</u>	<u>\$ 7,110,706</u>	<u>\$ 92,752</u>	<u>\$ 12,107,504</u>

See accompanying notes to the financial statements

POLICYWISE FOR CHILDREN & FAMILIES

STATEMENT OF CASH FLOWS
YEAR ENDED MARCH 31, 2025

	2025	2024
OPERATING		
Excess of revenues over expenses	\$ 623,355	\$ 1,401,353
Items not affecting cash flows:		
Amortization of property, plant and equipment	29,136	35,459
Amortization of capital contributions	(9,565)	(11,956)
Gain on investments	(215,535)	(640,209)
	<u>427,391</u>	<u>784,647</u>
Net changes in non-cash working capital	(2,629,339)	(2,517,131)
Cash used for operating activities	<u>(2,201,948)</u>	<u>(1,732,484)</u>
INVESTING		
Purchase of investments	(1,199,378)	(903,594)
Proceeds on sale of investments	3,476,924	134,154
Purchase of property, plant and equipment	(1,332)	(2,711)
Cash from (used for) investment activities	<u>2,276,214</u>	<u>(772,151)</u>
INCREASE (DECREASE) IN CASH	74,266	(2,504,635)
CASH AND CASH EQUIVALENTS, BEGINNING OF YEAR	<u>385,433</u>	<u>2,890,068</u>
CASH AND CASH EQUIVALENTS, END OF YEAR	\$ <u>459,699</u>	\$ <u>385,433</u>

See accompanying notes to the financial statements

POLICYWISE FOR CHILDREN & FAMILIES

NOTES TO FINANCIAL STATEMENTS

MARCH 31, 2025

1. NATURE OF OPERATIONS

PolicyWise for Children & Families (the Entity) was incorporated as a not for profit corporation under the Alberta Business Corporations Act on March 21, 2003 and is exempt from taxation. Effective April 1, 2004 the Entity was registered as a registered charity under the Income Tax Act. The Entity's mission is to develop, support and integrate research across sectors and disciplines to provide a strong, evidence based foundation for identifying and promoting effective public policy and service delivery to improve the well-being of children, families and communities.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements were prepared in accordance with Canadian accounting standards for not for profit organizations as issued by the Accounting Standards Board in Canada and include the following significant accounting policies:

(a) Cash

Cash includes cash on deposit with a Canadian financial institution.

(b) Property, Plant and Equipment

Property, plant and equipment are recorded at cost less accumulated amortization. The Entity provides for amortization using rates and methods designed to amortize the cost of the property, plant and equipment over their estimated useful lives. Amortization rates and methods are as follows:

Office Furniture	-	20% Declining balance
Office Equipment	-	20% Declining balance
Leasehold improvements	-	10% Straight line

In the year of acquisition amortization is calculated at one-half of the normal rates and no amortization is recorded in the year of disposition.

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 2025

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

(c) Use of Estimates

The preparation of financial statements in conformity with Canadian accounting standards for not for profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amount of revenue and expenses during the reporting period. Actual results could differ from those estimated. Estimates are used when accounting for items and matters such as fair value of investments, recognition of deferred capital contributions and amortization of property, plant and equipment.

(d) Capital Contributions

Deferred capital contributions consist of restricted amounts received for the acquisition of property, plant and equipment. Deferred capital contributions are recognized as revenue at the same rate and method the corresponding asset is amortized.

(e) Revenue

The Entity follows the deferral method in accounting for contributions. Restricted grant and donation contributions are recognized as revenue in the year which the related expenses are incurred. Unrestricted grant and donation contributions are recognized as revenue when they are received or receivable if the amount receivable can be reasonably estimated and its collection is reasonably assured. Restricted investment income is recognized when the related expenses are incurred. Unrestricted investment income is recognized as revenue when earned. Recovered expenses are recognized as revenue as the product or service is delivered and the amount receivable can be reasonably estimated and its collection is reasonably assured. Federal subsidies are recognized as revenue in the period in which the claim relates and the amount receivable can be reasonably estimated and its collection is reasonably assured.

(f) Donated Services and In Kind Contributions

The value of donated services and in kind contributions are not recognized in these financial statements as the fair value of the services or contributions are not readily measurable.

(g) Cash Flow Reporting

The Entity follows the indirect method in reporting its cash flows from operating activities.

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 2025

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

(h) Financial Instruments

Initial Measurement

The Entity considers any contract creating a financial asset, liability or equity instrument as a financial instrument. The Entity's financial instruments consist of cash and cash equivalents, short-term investments, amounts receivable, long-term investments, restricted investments, and amounts payable.

A financial asset or liability is recognized when the Entity becomes party to contractual provisions of the instrument.

Financial assets or liabilities obtained in arm's length transactions are initially measured at their fair value. The initial fair value will be adjusted for financing fees and transaction costs that are directly attributable to its origination, acquisition, issuance or assumption, if the financial instruments are subsequently measured at cost.

Financial assets and liabilities obtained in related party transactions are initially measured at cost or fair value. The Entity initially measures all its related party financial instruments at cost.

Subsequent Measurement

The Entity subsequently measures its financial assets and financial liabilities at amortized cost, with the exception of its short-term, long-term and restricted investments which are measured at fair value.

Financial assets and financial liabilities recognized in related party transactions are subsequently measured based on how the Entity initially measured the instrument. Financial instruments initially measured at cost are subsequently measured at cost, less any impairment of the asset. Financial instruments initially measured at fair value, of which the Entity has none, would be subsequently measured at amortized costs or fair value based on certain conditions.

The Entity removes financial liabilities or a portion of, when the obligation is discharged, cancelled or expired.

Impairment

Financial assets measured at cost are tested for impairment when there are indicators of impairment. Previously recognized impairment losses are reversed to the extent of their improvement, provided the asset's carrying amount is not more than the original amount at the time the impairment loss was recognized. The amounts of any write-downs or reversals are recognized in excess (deficit) of revenues over expenses.

POLICYWISE FOR CHILDREN & FAMILIES

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 2025

3. CASH

Cash consists of two bank accounts held with a chartered bank earning interest at 0.00% to 3.20% (2024 - 0.00% to 3.30%) per annum.

4. AMOUNTS RECEIVABLE

The amounts receivable consist of:

	2025	2024
Trade receivable	\$ 377,000	\$ 376,964
GST rebate receivable	<u>18,884</u>	<u>20,766</u>
	<u>\$ 395,884</u>	<u>\$ 397,730</u>

5. INVESTMENTS

Investments consist of:

	2025	2024
Short-term investments	\$ 3,986,889	\$ 3,688,718
Long-term investments	<u>2,116,017</u>	<u>4,683,284</u>
Restricted investments	<u>7,319,050</u>	<u>7,110,706</u>
	<u>\$ 13,421,956</u>	<u>\$ 15,482,708</u>

The Entity's investments are held in money market and mutual funds managed by an external investment management company and are measured at fair value. Investments capable of prompt liquidation are classified as long term when intended for other than current purposes.

Investment income (loss) consist of:

	2025	2024
Interest, dividends and realized gains	\$ 1,504,939	\$ 824,272
Unrealized gain (loss) on investments	<u>(214,962)</u>	<u>631,506</u>
Investment management fees	<u>(58,146)</u>	<u>(60,154)</u>
	<u>\$ 1,231,831</u>	<u>\$ 1,395,624</u>

The investment management fees represent the exposed fees withdrawn directly from the Entity's investment cash account only.

POLICYWISE FOR CHILDREN & FAMILIES

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 2025

6. PROPERTY, PLANT AND EQUIPMENT

	<u>Cost</u>	<u>Accumulated Amortization</u>	<u>Net 2025</u>	<u>Net 2024</u>
Office furniture	\$ 331,085	\$ 297,344	\$ 33,741	\$ 41,665
Office equipment	739,938	667,187	72,751	90,118
Leasehold improvements	19,689	13,405	6,284	8,797
	<u>\$ 1,090,712</u>	<u>\$ 977,936</u>	<u>\$ 112,776</u>	<u>\$ 140,580</u>

7. DEFERRED CAPITAL CONTRIBUTIONS

Changes to deferred capital contributions during the year as follows.

	<u>2025</u>	<u>2024</u>
Opening deferred capital contributions	\$ 47,826	\$ 59,782
Amortization of deferred capital contributions	<u>(9,565)</u>	<u>(11,956)</u>
	<u>\$ 38,261</u>	<u>\$ 47,826</u>

8. INTERNALLY RESTRICTED NET ASSETS

Effective January 1, 2016, the Board of Directors placed a restriction on the long-term research fund investments. The capital of the long-term research fund investments is to be maintained at a minimum of \$5,700,000, as indexed using the consumer price index for Alberta. The balance at year-end is \$7,319,050 (2024 - \$7,110,706).

Annually, the Board of Directors will determine if any capital can be withdrawn to fund upcoming research projects.

POLICYWISE FOR CHILDREN & FAMILIES

**NOTES TO FINANCIAL STATEMENTS
MARCH 31, 2025**

9. COMMITMENTS

The Entity has two ten year office leases, one effective until September 30, 2027 with the option to renew for one further five year term, and a second lease effective until January 31, 2028. The minimum lease payments are as follows:

2026	\$	196,310
2027		198,883
2028		<u>178,942</u>
	\$	<u><u>574,135</u></u>

10. RELATED PARTY TRANSACTIONS

During the year, the Entity procured consulting services in the amount of nil (2024 - \$1,338) from a company controlled by a key employee's spouse. Amounts owing to related parties included in trade payables at year-end was nil (2024 - nil).

11. CONTINGENT LIABILITIES

Under the terms of the Entity's grant agreements signed with certain grant providers, use of the funds are restricted for various purposes. Per the agreements, providers may request repayment of all or part of the grant proceeds, should the Entity fail to fulfil any of the terms and conditions agreed to. Upon the expiry of the term of the agreements, the Entity may request a retention of any unexpended grant proceeds, provided the agreement has not been terminated.

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 2025

12. FINANCIAL INSTRUMENTS

Transacting in financial instruments exposes the Entity to certain financial risks and uncertainties. These risks include:

Credit risk

Credit risk is the risk that one party to a financial instrument will cause a loss for the other party by failing to discharge an obligation. The Entity provides credit to its clients in the normal course of operations. Amounts receivable are generally unsecured with established terms of repayment. The Entity is exposed to some possible credit risks due to the concentration of amounts receivable from certain customers. Two accounts comprise 82% (2024 - 79%) of the total amounts receivable balance.

Liquidity risk

Liquidity risk is the risk that an entity will encounter difficulty in meeting obligations associated with financial liabilities. The Entity manages liquidity risk by continuously monitoring cash flows.

Market risk

Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk comprises three types of risk: currency risk, interest rate risk and other price risk.

Currency risk

Currency risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in foreign exchange rates. The Entity is not exposed to currency risk as it does not deal in foreign currencies.

Interest rate risk

Interest rate risk is the risk that fair value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates. The Entity is not exposed to significant interest rate risk.

NOTES TO FINANCIAL STATEMENTS
MARCH 31, 2025

12. FINANCIAL INSTRUMENTS (continued)

Other price risk

Other price risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices (other than those arising from interest rate risk or currency risk), whether those changes are caused by factors specific to the individual financial instrument or its issuer, or factors affecting all similar financial instruments traded in the market. The Entity is exposed to price risk to the extent that changes to the fair market value of its investments consisting of mutual funds could significantly effect future cash flows.

13. ECONOMIC DEPENDENCE

The Entity is economically dependent on the Province of Alberta, as a significant amount of revenue is received through Government of Alberta contracts.

14. GRANT AND RECOVERED EXPENSES REVENUE SUPPLEMENTARY INFORMATION

Grant and recovered expenses revenue of \$4,279,805 (2024 - \$4,322,919) consists of revenue recognized from deferred contributions of \$4,109,401 (2024 - \$3,967,539), unamortized external capital contributions of \$9,565 (2024 - \$11,956) and recovered expenses revenues of \$160,839 (2024 - \$343,424).

See Schedule 1 to these financial statements for further details.

Schedule 1

POLICYWISE FOR CHILDREN & FAMILIES

SCHEDULE OF DEFERRED CONTRIBUTIONS
YEAR ENDED MARCH 31, 2025

	Beginning of Period	Contributions Received (Repaid)	Revenue Recognized	End of Period	Current	Long Term
Initial Operations Fund	\$ 1,984,135	\$ -	1,199,864	\$ 784,271	\$ 784,271	-
Culturally Responsive Child Care Workforce	1,470,101	(184,728)	1,285,373	-	-	-
Dayhome Competency Framework	34,638	(34,638)	-	-	-	-
Labour Market Partnership Program	93,648	-	93,648	-	-	-
Defining Well-being Across CS - Phase 3	57,856	-	57,856	-	-	-
Addressing Health Impacts of Covid-19	17,000	-	17,000	-	-	-
SFSL Evaluation	-	(8,295)	(8,295)	-	-	-
Distress Centre - Community Info Exchange	-	-	-	-	-	-
Evaluation	-	29,788	29,788	-	-	-
Organizational Resilience	-	45,900	22,730	23,170	23,170	-
Rural & Remote Mental Health	10,493	131,547	133,212	8,828	8,828	-
Recovery College Evaluation	-	28,653	28,653	-	-	-
IYS Evaluation	-	120,000	120,000	-	-	-
Kickstand Data Management & Strategy	-	138,881	138,881	-	-	-
AB Nonprofit Data Strategy	50,000	-	50,000	-	-	-
Youth Homelessness Data Knowledge RM	103,914	-	103,914	-	-	-
AB Brain Injury Data Project	10,364	-	10,364	-	-	-
Elizabeth House Data Management	23,050	28,830	51,880	-	-	-
JP Morgan Inclusive Economic Growth	37,532	-	37,532	-	-	-
ALIGN Socializing Outputs	3,200	-	3,200	-	-	-
Red Cross - BC Wildfire Response Program	-	57,000	57,000	-	-	-
Evaluation	-	(127,191)	80,843	-	-	-
Human Trafficking Data #NotInMyCity	208,034	(127,191)	80,843	-	-	-
#NotInMyCity REACH	-	55,000	49,410	5,590	5,590	-
Edmonton Social Prescribing Project	8,250	8,250	13,772	2,728	2,728	-
Parents Empowering Parents	-	33,000	31,271	1,729	1,729	-
Next Gen Men Evaluation	-	30,000	25,059	4,941	4,941	-
Calgary Respite Centre Evaluation	-	19,633	19,633	-	-	-
Calgary Social Prescribing Project	-	12,974	12,974	-	-	-
BC Government Youth Homelessness	-	154,175	66,378	87,797	87,797	-
Calgary Youth Homelessness	-	270,657	270,657	-	-	-
HAA Developmental Evaluation	-	12,000	12,000	-	-	-
Building Connected Communities	-	25,730	25,730	-	-	-
OSI-CAN Evaluation Phase 2	-	15,000	15,000	-	-	-
OCYA Collaboration	-	7,941	7,941	-	-	-
Mental Health Status of Young PPL	-	12,000	3,000	9,000	9,000	-
CSWB Collaboration	-	181,875	21,673	160,202	84,421	75,781
Medicine Hat Social Prescribing	-	10,000	2,000	8,000	8,000	-
Apprenticeship Data Integration Ph3	-	157,816	19,460	138,356	138,356	-
CYAC Current State Analysis in AB	-	33,950	-	33,950	33,950	-
2025 GRAND TOTAL	\$ 4,112,215	\$ 1,265,748	\$ 4,109,401	\$ 1,268,562	\$ 1,192,781	\$ 75,781
2024 GRAND TOTAL	\$ 6,391,924	\$ 1,687,830	\$ 3,967,539	\$ 4,112,215	\$ 3,523,251	\$ 588,964



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